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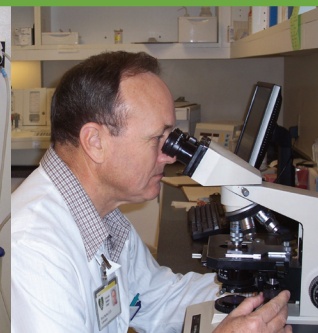
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Fairchild Medical Center Foundation



2010 Annual Report



Dear Community Members,

Our industry continues to be challenged as never before in providing quality patient care in a cost efficient manner, in implementing technology to improve decision making and in achieving compliance with many regulatory mandates. We remain optimistic and committed to our goal of giving every person in our community access to health care services of the highest quality while we continue to evaluate how recent federal and state legislation will impact our organization.

We will soon open the expanded Fairchild Medical Clinic. This new clinic space will be critical to assure that we can successfully recruit and retain health care providers to our community. The new space will accommodate providers who offer primary care services as well as specialty care services including orthopedics, general surgery and obstetrics. The medication administration services area located at the

clinic will provide a comfortable, convenient setting for our patients receiving intravenous medication treatments. We appreciate and thank the Foundation's support of this important project.

Unprecedented levels of collaboration will be necessary to successfully meet the challenges of the future. I thank each of you for your willingness to collaborate and support our efforts to provide health care services of exceptional quality to all who need us.

Jonathon Andrus



Ladies and Gentleman,

As we reflect on 2010 we are proud of our many accomplishments. As this report demonstrates, we continue to generate revenue while controlling expenses.

Our commitment to provide quality healthcare to all remains our number one priority. During these difficult economic times it becomes more imperative that we watch our bottom line. Your Foundation is working hard to become more efficient in all areas of operations. In addition we must become more creative as we look to new ways to generate revenue.

The Fairchild Medical Plaza expansion is just one of the many ways your Foundation helps our Hospital with projects that benefit our entire community. The Medication Administration Services area in the Plaza will provide much needed services efficiently and cost effectively to over 1,000 patients per year.

Our promise to you is that we will continue to grow and prosper in new and innovative ways. Thank you for all you do to keep your Hospital and your Foundation among the best anywhere.

John Pomeroy

MISSION STATEMENT

The Mission of Fairchild Medical Center is to provide health care services of exceptional quality to all who need us.

The Mission of Fairchild Medical Center Foundation is to support Fairchild Medical Center by securing funding to provide exceptional health care to all in need.

VISION

Fairchild Medical Center will serve the health care needs of our area by:

- Providing high quality, cost effective healthcare services related to inpatient, outpatient, wellness, prevention, & health education.
- Seeking to involve the entire community in achieving a healthier population.
- Becoming a leader and catalyst in the formation of a fully integrated health care system.
- Ensuring the availability and accessibility of health care services to our communities

Fairchild Medical Center Foundation Financial Statement (audited)

Year Ended Dec. 31, 2010

Year Ended Dec. 31, 2009

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
INCOME						
Contributions - FMC Employees	\$14,557	\$8,772	\$23,329	\$11,188	\$7,160	\$18,348
Contributions - Annual Giving	35,200	0	35,200	35,374	0	35,374
Contributions - Scholarships	0	3,585	3,585	0	4,094	4,094
Contributions - Special Revenue	2,470	11,331	13,801	4,225	7,990	12,215
Special Events	4,514	32,508	37,022	4,246	29,172	33,418
Interest & Dividends	430	156	586	1,154	311	1,465
Unrealized/Realized Gain/Loss on Investments	7,812	18,421	26,233	15,601	31,803	47,404
Total Income	64,983	74,773	139,756	71,788	80,530	152,318
EXPENSES						
Administrative Expenses	13,754	6	13,760	14,681	124	14,805
Annual Giving Expenses	1,995	0	1,995	3,969	0	3,969
Scholarship Expenses	0	4,993	4,993	0	2,953	2,953
Special Revenue Expenses	2,327	4,616	6,943	2,678	0	2,678
Special Events Expenses	3,634	11,661	15,295	1,660	12,242	13,902
Total Expenses	21,710	21,276	42,986	22,988	15,319	38,307
Gifts to FMC for Equip. Purchases	0	22,000	22,000	0	18,000	18,000
Total Expenses and Gifts	21,710	43,276	64,986	22,988	33,319	56,307
Change in Net Assets	43,273	31,497	74,770	48,800	47,211	96,011

ASSETS	2010	2009
Cash and Cash Equivalents	\$167,816	\$127,413
Investments with Readily Determined Fair Market Value	1,054,936	1,064,890
Total Unrestricted Assets	1,222,752	1,192,303
Restricted Assets:		
Cash and Cash Equivalents	101,570	88,390
Endowment:	174,557	156,241
Total Restricted Assets	276,127	244,631
Total Assets	\$1,498,879	\$1,436,934
LIABILITIES AND NET ASSETS		
Liabilities	\$41,074	\$53,897
Total Liabilities	41,074	53,898
Net Assets		
Unrestricted	1,181,679	1,138,406
Permanently Restricted	276,126	244,630
Total Net Assets	1,457,805	1,383,036
Total Liabilities and Assets	\$1,498,879	\$1,436,934